

**To receive a report on the tender opening for the Delivery of Professional Youth Work in Saltash and consider any actions and associated expenditure.**

**Report to:**

Full Town Council

**Date of Report:**

31/03/2026

**Working Group / Cllr Writing the Report:**

Saltash Team for Youth – Cllr Rachel Bullock

Date of meeting to open tenders and score: Tuesday 31<sup>st</sup> March 2026

Attendance: Cllrs Stoyel, Martin, Gillies, Peggs and Bullock

(Cllr Gillies in attendance to cover Members declaration of interest and to ensure an equitable process took place)

Apologies: None.

Saltash Team for Youth (STFY) received three tenders for the Delivery of professional youth work in 2026/29.

1. The Core
2. Livewire
3. Soloman Theatre Group

During the Town Council's budget-setting process, Members approved an increase in funding and extended the funding period from one year to three years.

The total budget for 2026–2029 is £300,000 (Code 6222: Commissioning Youth Work).

The total value of both applicable tenders (The Core and Livewire) is £300,000 over three years, with each tenderer requesting £50,000 per annum.

In terms of content, both tenders were as strong as those received last year.

Livewire's accounts were not included in the submission. STFY discussed this and agreed that funding should be awarded subject to the accounts being provided.

These have since been requested by the Administration Department and obtained.

The accounts for The Core are dated for the year ending 2024/25. They have been able to provide end of year accounts for 2025/26 due to them being prepared by their accountant and will not be available until June.

Members noted that annual funding awards are subject to the submission of all required documents each year, in accordance with the specification. This includes valid insurance certificates, up-to-date policies, and end-of-year accounts, which must be submitted at the end of the financial year to enable verification by Officers and the STFY prior to any funding being released.

### **Working Group / Cllr Recommendations Saltash Team for Youth/Cllr Bullock**

- 1) To recommend awarding The Core £150,000 over the next three years subject to annual submissions of all documents in accordance with the specification.
- 2) To recommend awarding Livewire £150,000 over the next three years subject to annual submissions of all documents in accordance with the specification.

### **Signature of Cllr / Working Group Title:**

Saltash Team for Youth